

**TOWN OF AVON
ACCOMMODATIONS TAX
2020 Actual vs. Budget**

	Actual Collections					Budget 2020	YTD Collections 2020	Budget Variance	% change 2019	% change to budget
	2015	2016	2017	2018	2019					
January	\$ 164,361.04	\$ 168,424.63	\$ 190,207.82	\$ 181,588.99	\$ 197,879.22	\$ 203,657	\$ 188,669.38	\$ (14,987.38)	-4.65%	-7.36%
February	175,056.31	185,370.53	194,804.88	186,147.24	203,190.38	213,159	217,069.65	\$ 3,910.54	6.83%	1.83%
March	183,650.29	217,387.54	201,008.55	206,783.36	246,969.61	238,260	128,344.90	\$ (109,915.27)	-48.03%	-46.13%
April	34,825.13	60,916.55	38,340.02	33,275.27	31,824.90	44,949	8,630.96	\$ (36,318.02)	-72.88%	-80.80%
May	28,002.56	37,357.48	39,961.98	42,618.10	47,259.21	44,050	13,289.59	(30,760.66)	-71.88%	-69.83%
June	53,397.46	73,591.08	83,723.31	94,803.78	92,411.81	89,800				
July	86,301.22	107,595.18	119,300.76	119,458.02	131,645.50	127,345				
August	75,107.71	87,674.05	100,628.23	98,193.15	110,203.30	106,472				
September	60,417.74	68,139.11	81,837.60	85,257.82	89,362.90	86,886				
October	38,706.72	45,738.23	48,223.10	53,236.86	45,781.00	52,284				
November	34,328.47	37,570.50	46,397.08	47,934.88	70,385.29	53,397				
December	198,421.26	200,114.56	189,505.28	185,008.67	219,964.12	224,092				
Total	\$ 1,132,575.91	\$ 1,289,879.44	\$ 1,333,938.61	\$ 1,334,306.14	\$ 1,486,877.24	\$ 1,484,349.00	\$ 556,004.48	\$ (188,070.80)	-23.53%	-25.28%

